

Financial Overview 2017-18

The Commission ended the 2017-18 financial year with a consolidated comprehensive result of \$22 984 000. This compares to a consolidated comprehensive result of \$206 000 surplus for the 2016-17 financial year. The State Government paid \$21 960 000 to the Commission for 2018-19 funding in advance, due to a change in the timing of the payment.

The 2017-18 financial statements record the following:

Income—

- Commonwealth Government funding of \$16 644 000
- State Government funding of \$44 545 000
- reimbursement from the State Government under the Expensive Criminal Cases Funding Agreement (see Appendix 2) of \$254 000
- reimbursement from the Commonwealth Government under the Expensive Criminal Cases Funding Agreement of \$355 000
- funds from the Law Society of South Australia pursuant to the *Legal Practitioners Act 1981* of \$2 920 000
- other income of \$3 396 000
- total income of \$68 114 000

Expenditure—

- private practitioner payments of \$18 015 000
- total expenses of \$45 130 000

The Finance section of this Report contains the detailed financial year report, the Auditor-General's Report and financial statements.